

Preliminary Financing Strategy

Multiple avenues are being explored for the financing of these plan components including:

- State Matching Grants*
- Seismic Rehabilitation Grants
- Energy Performance Grants

If taken as a whole:

Laurel Elementary Replacement	\$24.7 M
High School Master Plan Phase 1	\$7.8 M
Safety & Critical Services at All Sites	<u>\$6.8 M</u>
TOTAL	\$39.3 M

*Recently, legislation was passed making State matching funds available to Districts that pass bonds. The matching dollars range from \$4 million – \$8 million, which would drop the District's bond request below \$35 million and the local tax below \$1.99 / thousand against assessed home values.

We want to hear from you on this very preliminary plan that has been forwarded to the District and Board of Directors by a community-based committee.

Please take a survey on the District website:

www.junctioncity.k12.or.us – Survey Concluded; results available [HERE](#)

You can also e-mail your thoughts or questions to:

Kathleen Rodden-Nord , Superintendent
kroddennord@junctioncity.k12.or.us

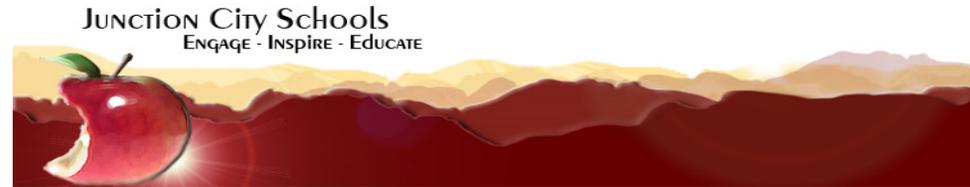
Or Chris Meyer, Facilities Director
cmeyer@junctioncity.k12.or.us

Or simply call us at: 541-998-6311

PLEASE GET INVOLVED AS WE PLAN FOR THE FUTURE OF OUR DISTRICT AND COMMUNITY!!

www.junctioncity.k12.or.us

Phone: 541-998-6311



HELP US PLAN FOR THE FUTURE OF OUR DISTRICT AND COMMUNITY



Modern Elementary Library

JUNCTION CITY BELIEVES IN QUALITY EDUCATION AND COMMUNITY INVOLVEMENT

From Fall 2014 through this last Spring, a team consisting of patrons, parents, teachers, students, and administration reviewed existing school building data and compared various options based on age, condition, and educational limitations. This informational bulletin includes the options being considered currently as well as information on how our community can provide us their opinion on how the district should proceed.

TELL US WHAT YOU THINK

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LAUREL ELEMENTARY SCHOOL

As in 2013, the committee found that the condition of Laurel Elementary School dictates replacement of the existing 65-year old school building. Needed improvements rival the cost of a new facility. The District has secured an option to buy the vacant parcel immediately North of Oaklea Middle School.

Located across the street from the existing Laurel School, the new school can be built without disrupting student learning as well as saving our community fields. There are economical and operational benefits of its adjacency to the middle school in terms of bus loops, overflow event parking, utility systems infrastructure, and shared specialists. The traffic is combined on Rose Street but is stretched along a significant length of the road. It also has the option of bus and emergency access off 18th Avenue in order to minimize traffic impacts.

A full traffic study and neighborhood design process will commence if a bond is successful.

At the old site, while much of the building might be demolished, the District is examining the option of retaining the old gymnasium, restrooms, the current kindergarten building, and adjacent parking as additional community assets.

Current Overall Project Estimate: \$24.7 M



JUNCTION CITY HIGH SCHOOL

The structures at the high school date back to 1938 with the east wing and 1958 for the west wing with other renovations and additions over a 30-year period. Portions of the buildings were remodeled in 1995, and the career technical (shop) classrooms were updated. However, the original classrooms and library were not updated and are now beyond their useful life. As such, the district is looking at a long-term master plan of phased replacement over a 20-30 year period and would capture the first phase in a potential bond, realizing immediate benefit in the core learning areas.

The diagram below shows the first phase of the build-out to modernize the facilities and consolidate the overall footprint for safety and a secure campus and overall improved building performance. The investments in mechanical, lighting, and building envelope will reduce annual utility costs by as much as 40% and channel those dollars into other educational programs. Phase 1 (the current proposal) includes replacing the core classrooms and science labs and library on currently bare land at the west end of the site and improve the adjacent overflow parking area.

Preliminary Estimated Budget: \$7.8 million



SAFETY & CRITICAL SYSTEMS

There are immediate capital needs at each of the District's four properties. The District has prioritized the needs to only the highest ones impacting safety and health to the students. These include:

- Improvements to entries, surveillance, line of sight, and emergency communications
- Shelter between buildings and at playground at Territorial School
- Improved driveway and access conditions at Territorial
- ADA Access Improvements
- Temperature & Ventilation systems
- PCB ballasts and associated lighting
- Failing asphalt and heaving sidewalks

Current Overall Project Estimate: \$6.8 M