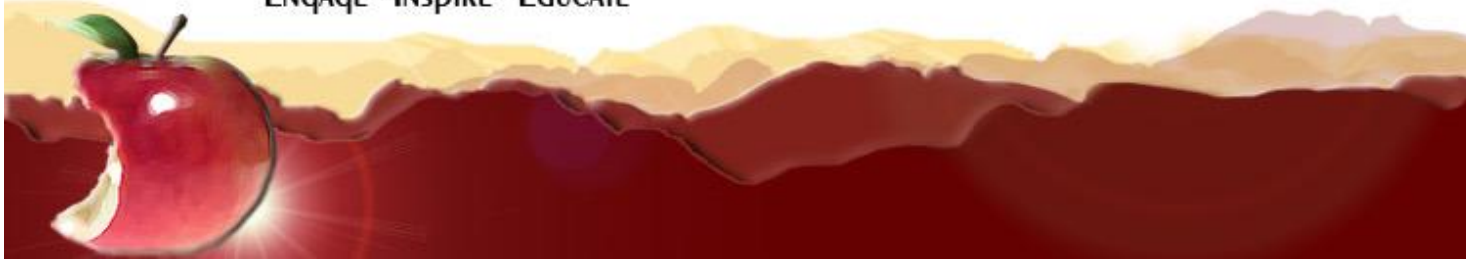


JUNCTION City Schools
ENGAGE - INSPIRE - EDUCATE



March 30, 2015

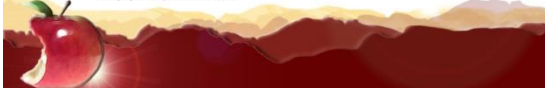
Long Range Facility Planning

Facilities Committee Workshop 1



Agenda

- Welcome and Introductions
Name and connection to district, who is new?
- Charge, Scope and Process
Goals of each of the 3 meetings and schedule
- Review Existing Data
District data, the last election, Issues & Challenges
- LARGE Group discussion
What do you think this community needs?
- SMALL Group discussions
KEEP? ADJUST? START OVER?
- Wrap up and Next Steps





The Planning Process

- Workshop 1--Discovering
Process, existing data, goals, big idea
- Workshop 2--Exploring
Budgets and impacts, prioritized needs
- Workshop 3--Formulating
Plan options into a draft plan

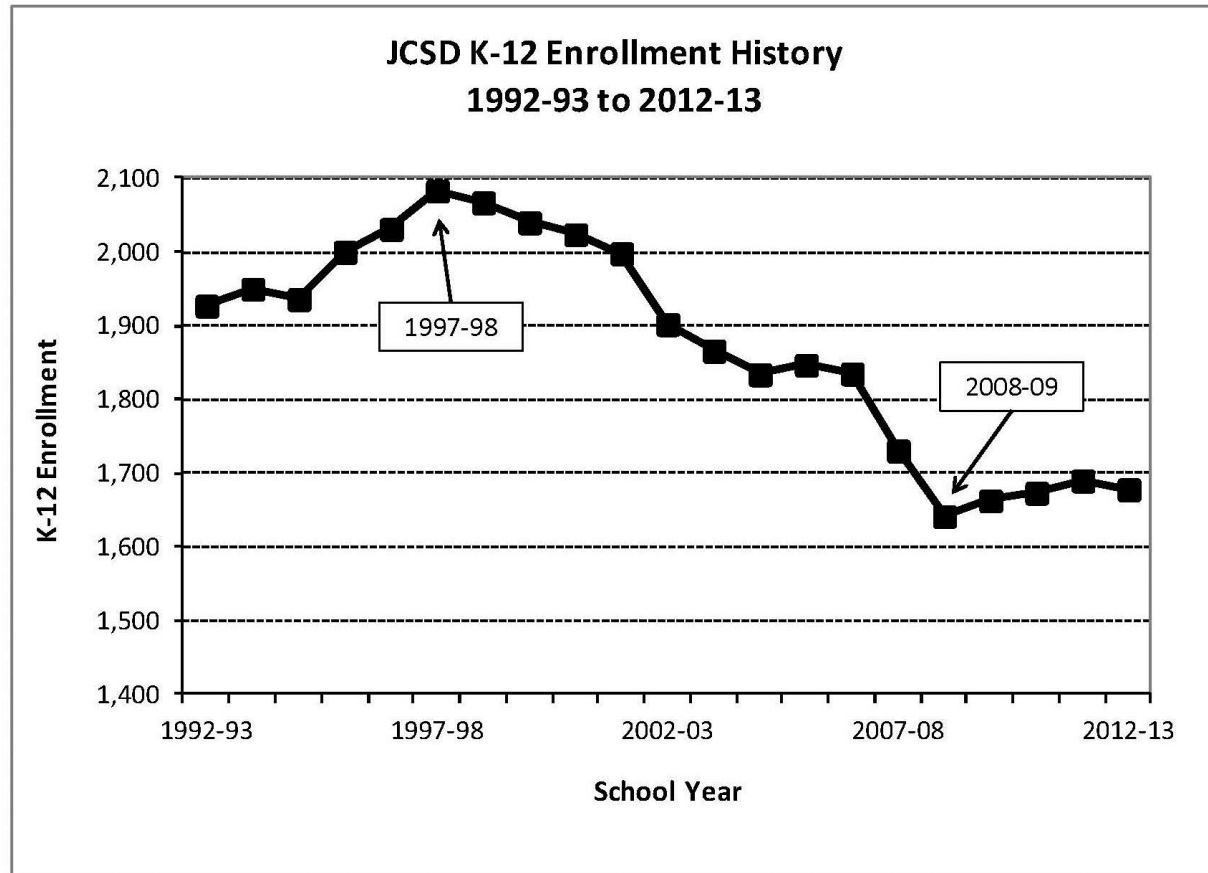


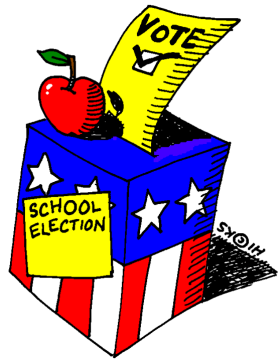
Review of Existing Data

- Physical Condition of our Schools
- Floor Plans and School Boundaries
- Last Bond Information



Enrollment History





Last Bond Election

- Replace Laurel Elementary
- Update heating/ventilation systems
- Upgrade communication and security infrastructure
- Replace grandstands and lights

1,272 yes votes **35.7 %**

2,293 no votes **64.3 %**

*7,246 registered voters for 49.2% turnout,
33.6% for the county*



Buying Power Comparison

- Nov 2013 Bond:
 - \$32.4 mill
 - Property tax rate of \$2.26/\$1,000 assessed valuation

- Potential May 2016 Bond:
 - \$36.3 mill
 - Property tax rate of \$2.53/\$1,000 assessed valuation, *to be adjusted*



Let's Talk

What do you think this community needs?



Small Group Discussions

Do we KEEP the current facilities plan?

ADJUST the plan?

START over?

Over-arching for ALL groups—

What information are we lacking to formulate a plan?



Wrap up & Next Steps

- Workshop 1—March 30
- Workshop 2—April 13
- Workshop 3—May 13
- School Board Presentation—June